



UN

DIP UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2012)
Selected Project Id : 00065052
Selected Fund Code : ALL
Selected Dept. IDs : B0550
Selected Outputs : 00081680

Project Id : 00065052 SUPPORT TO SOCIAL SERVICE CAPA	Period :	Jan-Dec (2012)
Output # : 00081680 SUPPORT TO SOCIAL SERVICE CAPA	Impl. Partner :	01293 DIRECT EXECUTION
	Location :	Georgia, Republic of

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
----------	----------	-----------------	-----------

Dept: 55001 (Georgia - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	6,271.93	0.00	6,271.93
71410 - MAIP Premium SC	0.00	9.87	0.00	9.87
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	57.20	0.00	57.20
72105 - Svc Co-Construction & Engineer	0.00	28,710.46	0.00	28,710.46
72120 - Svc Co-Trade and Business Serv	0.00	62.43	0.00	62.43
72130 - Svc Co-Transportation Services	0.00	1,179.79	0.00	1,179.79
72425 - Mobile Telephone Charges	0.00	108.50	0.00	108.50
72505 - Stationery & other Office Supp	0.00	273.96	0.00	273.96
73105 - Rent	0.00	802.80	0.00	802.80
74210 - Printing and Publications	0.00	92.84	0.00	92.84
75115 - Facilities & Admin - OH & Ind	0.00	7,000.00	0.00	7,000.00
76125 - Realized Loss	0.00	0.21	0.00	0.21
76135 - Realized Gain	0.00	-0.06	0.00	-0.06
Total for Fund 30000	0.00	44,569.93	0.00	44,569.93
Total for Dept : 55001	0.00	44,569.93	0.00	44,569.93
Total for Output : 00081680	0.00	44,569.93	0.00	44,569.93

Project Total :	0.00	44,569.93	0.00	44,569.93
------------------------	-------------	------------------	-------------	------------------

Signed By: Victoria Vasileva, Pr. Manager Date: 11.04.2013

Signed By: Inita Paulovica, DRB Date: 17/04/2013
Inita Paulovica
Deputy Resident
Representative
UNDP Georgia



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GEO10
 Period : Jan-Dec (2012)
 Selected Project Id : 00065052
 Selected Fund Code : ALL
 Selected Dept. IDs : B0550
 Selected Outputs : 00081680

	Period : Jan-Dec (2012)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
55001 - Georgia - Central	0.00	44,569.93	0.00	44,569.93



Funds Utilization

Selection Criteria :

Business Unit : GEO10
Period : Jan-Dec (2012)
Selected Project Id : 00065052
Selected Fund Code : ALL
Selected Dept. IDs : B0550
Selected Outputs : 00081680

Project/Award: 00065052 SUPPORT TO SOCIAL SERVICE CAPA

Period : As at Dec 31, 2012

Output #	00081680	Impl. Partner :01293 DIRECT EXECUTION	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Victoria Vasileva, Project Manager *[Signature]* 11.04.2013



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 4 of 4
Run Time: 11-04-2013 14:04:02

Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : GEO10
Selected Project(s): 00065052
Selected Fund Code : ALL
Selected Output(s): 00081680

Project Id : ALL
Output # :
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
-------------	---------	------	-------	--------

No Data found for the Selection Criteria